PERFOOTCH STATEMENT OF THE PERFOOTCH STATEMENT OF THE PERFOOTCH STATEMENT OF THE PERFORMANCE PERFORMANCE PERFORMANCE OF THE PERFORMANCE COMPANY LIMITED Operating Expenses Related to Insurance Business



(₹lakhs) Marine Cargo
For the Up to the quarter ended ended lune,30 June,30 2025 Motor OD
or the Up to the uarter quarter ended ended une,30 June,30 2025 Travel Insurance
For the Up to the quarter quarter ended ended June,30 June,30 2025 Total Marine Total Motor Personal Accident Total Health Marine Hull Motor TP Health Up to the quarter ended June,30 2025 For the quarter ended June,30 2025 For the quarter ended June,30 Up to the quarter ended June,30 2025 For the quarter ended June,30 Up to the quarter ended June,30 2025 For the quarter ended June,30 2025 For the quarter ended June, 30 2025 Up to the quarter ended June,30 2025 For the quarter ended June,30 2025 Up to the quarter ended June,30 2025 For the quarter ended June,30 2025 Up to the quarter ended June,30 2025 For the quarter ended June,30 2025 Up to the quarter ended June,30 2025 For the quarter ended June,30 2025 For the quarter ended June,30 2025 Up to the quarter ended June,30 2025 For the quarter ended June,30 2025 Sr.No Particulars 2025 2025 1 Employees' remuneration & welfare benefits 485 486 Travel, conveyance and evide running expenses
Training expenses
Training expenses
Rents, rates & taxes
Rents, rates & taxes
Printing & stationery (0) 24 (0) 7 Communication expenses 8 Legal & professional charges (0) (0) (0) 10 10 129 129 129 129 B Legal & professional charges
 Auditors fees, expenses etc.
 (a) as auditor
 (b) as adviser or in any other capacity, in respect of
 (i) Taxation matters (0) (0) (ii) Insurance matters (iii) Management services: and (0) (c) in any other capacity
10 Advertisement and publicity (0) 11 Interest & Bank Charges (0) (0) 11 Interest & Bank Charnes
2 Depreciation
13 Brand/Trade Mark usage fee/charnes
4 Business Development and Sales Promotion
5 Expenses
15 Information Technology Expenses
16 Goods and Services Tax (GST)
2 Others (0) (0) a) Office maintenance expenses
b) Subscriptions and membership fees
c) Miscellaneous expenses (0) d) Entertainment Expenses e) Conference & Seminar f) Interest & Seninar
f) Interest & Penalties
o) Co-Insurance Admin Charoes (Net)
h) Motor Solatium Fund
l) Other Motor Vehicle Accident Charoes (0) 119 119 (1) (1) (1) (1) 128 128 98 98 226 226 989 989 993 993 893 97 In India 111 111 (1) 122 122 216 216 893 896 896 (1) (0)

			Miscellaneous																(₹lakhs)
	Particulars	Workmen's		Public/ Product Liability		Engineering		Aviation		Crop Insurance		Other segments		Other Miscellaneous		Total Misc	ellaneous	Grand Total	Grand Tota
Sr.No		For the quarter ended June,30 2025	Up to the quarter ended June,30 2025	For the quarter ended June,30 2025	Up to the quarter ended June, 30 2025	For the quarter ended June,30 2025	Up to the quarter ended June,30 2025	For the quarter ended June,30 2025	Up to the quarter ended June,30 2025	For the quarter ended June,30 2025	Up to the quarter ended June,30 2025	quarter ended	Up to the quarter ended June,30 2025						
1	Employees' remuneration & welfare benefits	18	18	199	199	2	2	-	-		-	-	-	0	0	837	837	907	907
2	Travel, conveyance and vehicle running	0	0	5	5	0	0	-	-	-	-	-	-	0	0	32	32	34	34
3	Training expenses	-	-	-	-	-	-	-	-		-	-	-	-	-	-			-
4	Rents, rates & taxes	2	2	16	16	0	0	-	-		-	-	-	0	0	98	98	103	103
5	Repairs	0	0	0	0	0	0	-	-	-	-	-	-	0	0	0	0	0	
6	Printing & stationery	0	0	0	0	0	0			-		-	-	0	0	1	1	1	1
7	Communication expenses	0	0	1	1	0	0	-	-	-	-	-	-	0	0	5	5	6	6
8	Legal & professional charges	3	3	29	29	0	0	-	-	-		-		0	0	178	178	189	189
9	Auditors fees, expenses etc.																		
	(a) as auditor	0	0	1	1	0	0	-	-	-	-	-	-	0	0	4	4	5	5
	(b) as adviser or in any other capacity, in																		
	(i) Taxation matters	0	0	0	0	0	0	-	-	-		-		0	0	1	1	1	1
	(ii) Insurance matters	0	0	0	0	0	0	-		-	-	-		0	0	0	0	0	
	(iii) Management services; and	0	0	0	0	0	0	-	-	-	-	-	-	0	0	0	0	0	(
	(c) in any other capacity	0	0	0	0	0	0	-	-	-		-		0	0	1	1	2	2
10	Advertisement and publicity	0	0	0	0	0	0	-		-	-	-		0	0	2	2	2	2
11	Interest & Bank Charges	0	0	0	0	0	0	-	-	-		-		0	0	17	17	17	17
12	Depreciation	2	2	21	21	0	0	-		-	-	-		0	0	125	125	133	133
13	Brand/Trade Mark usage fee/charges	-		-		-		-		-	-	-					-	-	-
14	Business Development and Sales Promotion	-		-		-		-		-	-	-	-	-					
15	Information Technology Expenses	3	3	35	35	0	0		-	-	-	-		0	0	206	206	218	218
16	Goods and Services Tax (GST)	0	0	0	0	0	0	-		-	-	-		0	0	1	1	1	1
17	Others										-								
	a) Office maintenance expenses	0	0	4	4	0	0		-		-	-		0	0	25	25	27	27
	b) Subscriptions and membership fees	0	0	0	0	0	0	-	-	-	-	-	-	0	0	2	2	3	-
	c) Miscellaneous expenses	(0)	(0)	(0)	(0)	(0)	(0)	-	-	-	-	-	-	(0)	(0)	(1)	(1)	(1)	(1
	d) Entertainment Expenses	Ó	Ó	1	1	0	Ó		-		-	-	-	Ó	0	8	8	8	
	e) Conference & Seminar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	
	f) Interest & Penalties	-	-			-	-		-		-	-	-	-	-				
	g) Co-Insurance Admin Charges (Net)	-	-	5	5	0	0		-		-	-	-	0	0	6	6	13	13
	h) Motor Solatium Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16	16	16	16
	I) Other Motor Vehicle Accident Charges		-			-					-				-	5	5	5	
	TOTAL	29	29	320	320	3	3	-	-		-	-		1	1	1,572	1,572	1,689	1,689
	In India	27	27	298	298	3	3		-		-	-	-	1	1	1,440	1,440	1,550	1,550
	Outside India	2	2	22	22	0	0					-		0	0	132	132	140	

FORM NI-7-OPERATING EXPENSES SCHEDULE Registration No. 141 and Date of Registration with the IRDA-11th December 2008 CIN No. U66030MH2007PLC173129 Insurer: RAHEJA QBE GENERAL INSURANCE COMPANY LIMITED Operating Expenses Related To Insurance Business



(₹lakhs) Motor OD
or the uarter quarter ended ene,30 June,30 2024 2024 Personal Accident Overseas Travel Insurance Total Marine Total Motor Total Health Marine Hull Motor TP Health Up to the quarter ended June,30 2024 For the quarter ended June,30 2024 Up to the quarter ended June,30 2024 For the quarter ended June,30 2024 Up to the quarter ended June,30 2024 For the quarter ended June,30 2024 Up to the quarter ended June,30 2024 For the quarter ended June,30 2024 For the quarter ended June,30 2024 Up to the quarter ended June,30 2024 For the quarter ended June,30 2024 Up to the quarter ended June,30 2024 For the quarter ended June,30 2024 Up to the quarter ended June,30 2024 For the quarter ended June,30 2024 Up to the quarter ended June,30 2024 For the quarter ended June,30 2024 Up to the quarter ended June,30 2024 For the quarter ended June,30 2024 Up to the quarter ended June,30 2024 quarter ended June,30 2024 Sr.No Particulars Employees' remuneration & welfare benefits
 Travel, conveyance and vehicle running 2 irave, conveyance and venicle expenses
3 Training expenses
4 Rents, rates & taxes
5 Regairs
6 Printing & stationery
7 Communication expenses
8 Legal professional charges
9 Auditors' fees, expenses etc.
(a) as auditor 23 (b) as adviser or in any other capacity, in (ii) Management services: and (c) in any other capacity (CL in any other capacity

Advertisement and publicity

Interest & Bank Charoes

2 Depreciation

Brand/Trade Mark usage fee/charoes

Business Development and Sales Promotion
Expenses 15 Information Technology Expenses 16 Goods and Services Tax (GST) 17 Others a) Office maintenance expenses 129 192 192 c) Miscellaneous expenses d) Entertainment Expenses
e) Conference & Seminar
f) Interest & Penalties
g) Co-Insurance Admin Charges (Net) h) Motor Solatium Fund Other Motor Vehicle Accident Charges TOTAL 163 163 440 755 755 1,195 1,195 141 142 142 158 158 423 17 In India 423 720 35 720 1,143 1,143 134 134 136 136

									Miscell	aneous								i	
	Particulars	Workmen's		Public/ Pro	duct Liability	Engineering		Aviation		Crop Insurance		Other segments		Other Miscellaneous		Total Miscellaneous		Grand Total	Grand Total
Sr.No		For the quarter ended June,30 2024	Up to the quarter ended June,30 2024																
1	Employees' remuneration & welfare benefits	14	14	207	207	4	4		-			-		0	0	895	895	999	999
2	Travel, conveyance and vehicle running	0	0	4	4	0	0	-	-	-		-	-	0	0	29	29	31	31
3	Training expenses	-		-	-		-	-	-	-		-	-	-	-			-	-
4	Rents, rates & taxes	1	1	14	14	0	0	-	-	-		-	-	0	0	91	91	98	98
5	Repairs	0	0	0	0	0	0	-	-	-		-	-	0	0	0	0	0	0
6	Printing & stationery	0	0	0	0	0	0	-	-	-		-	-	0	0	15	15	15	15
7	Communication expenses	0	0	1	1	0	0	-	-	-		-	-	0	0	18	18	19	19
8	Legal & professional charges	1	1	15	15	0	0	-	-	-		-	-	0	0	117	117	124	124
9	Auditors' fees, expenses etc.																		
	(a) as auditor	0	0	1	1	0	0	-	-	-		-	-	0	0	4	4	4	4
	(b) as adviser or in any other capacity, in																		
	(i) Taxation matters	0	0	_	0	0	0	-	-	-		-	-	0	0	1	1	1	1.
	(ii) Insurance matters	0	0	0	0	0	0	-		-		-	-	0	0	0	0	0	0
	(iii) Management services; and	0	0	0	0	0	0	-	-	-		-	-	0	0	0	0	0	0
	(c) in any other capacity	0	0	0	0	0	0	-	-	-		-	-	0	0	1	1	1	1.
10	Advertisement and publicity	0		1	1	0	0	-	-	-		-	-	0	0	4	4	4	4
11	Interest & Bank Charges	0	0	1	1	0	0	-	-	-		-	-	0	0	66	66	67	67
12	Depreciation	1	1	17	17	0	0	-		-		-	-	0	0	110	110	118	118
13	Brand/Trade Mark usage fee/charges	-		-				-		-		-	-	-				-	
14	Business Development and Sales Promotion	-		-		-		-		-		-	-	-				-	
15	Information Technology Expenses	3	3	39	39	1	1	-	-	-		-	-	0	0	259	259	279	279
16	Goods and Services Tax (GST)	0	0	1	1	0	0	-		-		-	-	0	0	4	4	4	4
17	Others																		
	a) Office maintenance expenses	0	0	6	6	0	0	-		-		-	-	0	0	41	41	44	44
	 b) Subscriptions and membership fees 	0	0	_	0	0	0	-		-		-	-	0	0	2	2	2	2
	c) Miscellaneous expenses	0	0	0	0	0	0	-	-	-		-	-	0	0	0	0	0	0
	d) Entertainment Expenses	0			1	0	0	-		-		-	-	0	0	9	9	10	
	e) Conference & Seminar	(0)	(0)	(0)	(0)	(0)		-	-	-		-	-	(0)	(0)	(0)	(0)	(0)	(0)
	f) Interest & Penalties	0	0	0	0	0	0		-	-		-	-	0	0	1	1	1	1
	g) Co-Insurance Admin Charges (Net)	-		5	5	0	0		-	-		-	-	0	0	10	10	18	18
	h) Motor Solatium Fund	-	-	-	-	-	-	-	-	-		-	-	-	-	5	5	5	5
	I) Other Motor Vehicle Accident Charges	-		-	-		-		-	-		-	-	-	-			-	-
									l			l						l	
	TOTAL	22	22	314	314	7	7		-	-	-	-	-	1	1	1,681	1,681	1,846	1,846
	In India	21	21	303	303	7	7		-	-	-	-	-	1	1	1,611	1,611	1,770	1,770
	Outside India	1	1	11	11	0	0							0	0	71	71	76	76

Outside India